

# Hualapai Tribe Regional Partnership Council FY2012

## Contract Detail Report

	Grantee Name	Contract Number	Contract Period	Total Allotment	Awarded	YTD Expense	Expense Variance	% of Award Expended	% of Allotment	Reimbursement Activity	
										Pending	Paid (Last 30 Days)
Evaluation	Statewide Evaluation Strategy			Strategy Subtotal:	\$1,456	\$1,456	\$1,456	-	100.0%	100.0%	
	First Things First (FTF-Directed)	PSC-STATE-12-0402-01	To Be Determined		\$1,456	\$1,456	-	100.0%			
	Goal Area Subtotal:				\$1,456	\$1,456	-				
Family Support	Food Security Strategy			Strategy Subtotal:	\$8,330	\$8,330	\$1,435	\$6,895	17.2%	17.2%	\$1,435
	Hualapai Tribe Health Department	GRA-RC025-11-0263-01-Y2	07/01/2011-06/30/2012		\$2,499	-	\$2,499	0.0%			
	St. Marys Food Bank Alliance	GRA-RC025-11-0131-01-Y2	07/01/2011-06/30/2012		\$5,831	\$1,435	\$4,396	24.6%			\$1,435
	Home Visitation Strategy			Strategy Subtotal:	\$106,713	\$106,713	\$26,678	\$80,035	25.0%	25.0%	
	Hualapai Tribe Health Department	FTF-RC025-10-0211-01-Y3	07/01/2011-06/30/2012		\$106,713	\$26,678	\$80,035	25.0%			
	Native Language Enrichment Strategy			Strategy Subtotal:	\$26,944	\$25,945	\$6,487	\$19,458	25.0%	24.1%	
	Hualapai Tribe Cultural Resource Department	GRA-RC025-12-0346-01	07/01/2011-06/30/2012		\$25,945	\$6,487	\$19,458	25.0%			
	Goal Area Subtotal:				\$140,988	\$34,600	\$106,388				\$1,435
	Overall Total:				\$142,444	\$36,056	\$106,388				\$1,435

As of January 26, 2012

---